BHORUKA ALUMINIUM LTD

Regd.Off.# 427E, 2nd Floor, Hebbal Industrial Area, Mysore-570016

Unaudited Financial Results for the Quarter ended 30th June 2013

Amounts in Lacs. (Except EPC & No.of Shares)

| SI. | Standalone | | | | | Consolidated |
|-----|---|---|---|---|--|---|
| | | Quarter ended 6 months | | | | 6 months Period Ended |
| No. | Particulars | | | | 31-Mar-13 | 31-Mar-13 |
| ١٠. | | Unaudited | | | | Audited |
| | Income from Operations | | | | | |
| 1 | a) Net Sales/ Income from Operations (Net of excise duty) | 682.71 | 1,107.66 | 1,786.81 | 2,363.51 | 2,363.51 |
| | b) Other Operating Income | - | - | - | - | - |
| | Total Income from operations (Net) | 682.71 | 1,107.66 | 1,786.81 | 2,363.51 | 2,363.51 |
| 2 | Expenses | 200.47 | 740 44 | 4 4 4 5 00 | 4 040 47 | 4 040 47 |
| | a) Consumption of raw materials b) Subsidiary -Purchase of stock in trade (foreign) | 308.47 | 716.11 | 1,145.32 | 1,619.17 | 1,619.17 |
| | c) Changes in Inventories of finished goods, work-in- | 178.23 | 52.61 | 108.45 | 240.32 | 240.32 |
| | progress and stock in trade | | | | | |
| | d) Employee benefits expense | 161.17 | 332.82 | 214.04 | 553.01 | 553.01 |
| | e) Depreciation and amortisation expense | 60.01 | 85.86 | 93.11 | 173.76 | 173.76 |
| _ | f) Other Expenses | 487.39 | 391.74 | 381.29 | 660.31 | 698.45 |
| | g) Total Expenses: | 1,195.27 | 1,579.15 | 1,942.21 | 3,246.58 | 3,284.71 |
| 3 | Profit/(Loss) from Operations before other income, finance costs and exceptional Items (1-2) | (512.56) | (471.49) | (155.40) | (883.07) | (921.20) |
| 4 | Other Income | 3,31 | 75.20 | 3.85 | 81.73 | 81.73 |
| | Profit/(Loss) from ordinary activities before finance costs | | | | | |
| 5 | & exceptional items(3+4) | (509.25) | (396.29) | (151.55) | (801.34) | (839.47) |
| 6 | Finance Costs | 86.53 | 36.49 | 488.88 | 69.14 | 69.14 |
| 7 | Profit/(Loss) from ordinary activities after finance costs | (595.78) | (432.77) | (640.43) | (870.47) | (908.61) |
| | but before exceptional items(5-6) | | (432.77) | | (670.47) | (300.01) |
| 8 | Exceptional Item Profit on Slump Sale of Extrution Business (Note 3) | 4,355.74 | | 1,217.04 | | |
| 9 | Profit/(Loss) from ordinary activities before tax (7+8) | 3,759.96 | (432.77) | (1,857.47) | (870.47) | (908.61) |
| 10 | Tax expenses (Deferred Tax written back) | - | - | - | - | - |
| 11 | Profit/(Loss) from ordinary activities after tax (9-10) | 3,759.96 | (432.77) | (1,857.47) | (870.47) | (908.61) |
| 12 | Extraordinary Items (Net of Tax Expenses) | - | - | - | - | - |
| 13 | Net Profit /(Loss) for the Period (11-12) | 3,759.96 | (432.77) | (1,857.47) | (870.47) | (908.61) |
| 14 | Share of Profit / (Loss) of Associates | - | - | - | - | - |
| 15 | Minority Interest | - | - | - | - | - |
| 16 | Net Profit / (Loss) after taxes, minority interest and | 3,759.96 | (432 77) | (1,857.47) | (870.47) | (908.61) |
| | share of profit /(Loss) of associates (13+14+15) | 3,733.30 | (432.77) | (1,037.47) | (6/0.4/) | (300.01) |
| 17 | Paid up Equity Share Capital (Face Value Rs. 10/-) | 5,494.21 | 5,494.21 | 5,494.21 | 5,494.21 | 5,494.21 |
| _ | , | · · | | -, | | |
| 18 | Reserves excluding Revaluation Reserves | 67.05 | (3,692.91) | • | (3,692.91) | (4,724.10) |
| 19 | Earning Per Share (Face Value of Re.10 each) | | | | | |
| | Before extraordinary items (a) Basic | 6.84 | (0.79) | (3.38) | (4.50) | (1.65) |
| | (b) Diluted | 0.04 | (0.79) | (3.36) | (1.58) | (1.05) |
| | ii. After extraordinary items | | | | | |
| | (a) Basic | 6.84 | (0.79) | (3.38) | (1.58) | (1.65) |
| | (b) Diluted | 0.01 | (00) | (0.00) | (1.00) | (1.00) |
| PAI | RT II SELECTION INFORMATION FOR THE QU | ARTER ENI | DED 30.00 | 5.2013 | | |
| Α | PARTICULARS OF SHAREHOLDING | | | | | |
| 1 | Public Shareholding | | | | | |
| | - Number of Shares | 36390604 | 36390604 | 36390604 | 36390604 | 36390604 |
| | - Percentage of shareholding | 66.23 | 66.23 | 66.23 | 66.23 | 66.23 |
| 2 | Promoters and Promoters group shareholding | | | | | |
| | a) Pledged/Encumbered | | | | | |
| | - Number of shares | | | | l NII I | Mil |
| | | Nil | Nil | Nil | Nil | Nil |
| | Percentage of shares (as a% of the total | | | | | |
| | Percentage of shares (as a% of the total shareholding of promoter and promoter group) Percentage of shares (as a% of the total share | Nil | Nil | Nil | Nil | Nil |
| | Percentage of shares (as a% of the total shareholding of promoter and promoter group) Percentage of shares (as a% of the total share capital of the Company) | | | | | |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered | Nil Nil | Nil Nil | Nil Nil | Nil Nil | Nil Nil |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares | Nil Nil | Nil Nil | Nil | Nil | Nil |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) | Nil Nil | Nil Nil 18,551,538 | Nil Nil 18,551,538 | Nil Nil 18,551,538 | Nil Nil |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share | Nil Nil 18,551,538 100% | Nil Nil 18,551,538 100% | Nil Nil 18,551,538 100% | Nil Nil 18,551,538 100% | Nil Nil 18,551,538 100% |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) | Nil Nil 18,551,538 100% 33.77 | Nil Nil 18,551,538 100% 33.77 | Nil Nil 18,551,538 100% 33.77 | Nil Nil 18,551,538 100% 33.77 | Nil Nil 18,551,538 100% 33.77 |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share | Nil Nil 18,551,538 100% 33.77 | Nil Nil 18,551,538 100% 33.77 | Nil Nil 18,551,538 100% 33.77 | Nil Nil 18,551,538 100% 33.77 | Nil Nil 18,551,538 100% 33.77 |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) | Nil Nil 18,551,538 100% 33.77 | Nil Nil 18,551,538 100% 33.77 LTS AND | Nil Nil 18,551,538 100% 33.77 | Nil Nil 18,551,538 100% 33.77 L EMPLOYE | Nil 18,551,538 100% 33.77 |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) REPORTING OF SEGEMENT - WISE REVENU | Nil Nil 18,551,538 100% 33.77 E, RESU I | Nil Nil 18,551,538 100% 33.77 LTS AND | Nil Nil 18,551,538 100% 33.77 CAPITA andalone | Nil Nil 18,551,538 100% 33.77 | Nil 18,551,538 100% 33.77 Consolidated 6 months |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) | Nil Nil 18,551,538 100% 33.77 E, RESU I | Nil Nil 18,551,538 100% 33.77 LTS AND St uarter end | Nil 18,551,538 100% 33.77 CAPITA andalone ded | Nil Nil 18,551,538 100% 33.77 L EMPLOYE | Nil 18,551,538 100% 33.77 Consolidated 6 months |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) REPORTING OF SEGEMENT - WISE REVENU | Nil Nil 18,551,538 100% 33.77 E, RESU I | Nil Nil 18,551,538 100% 33.77 LTS AND St uarter end 31-Mar-13 | Nil 18,551,538 100% 33.77 CAPITA andalone | Nil Nil 18,551,538 100% 33.77 L EMPLOYE 6 months Period Ended 31-Mar-13 | Nil Nil 18,551,538 100% 33.77 Consolidated 6 months Period Endec |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) REPORTING OF SEGEMENT - WISE REVENU | Nii Nii 18,551,538 100% 33.77 E, RESUI Q | Nil Nil 18,551,538 100% 33.77 LTS AND St uarter end 31-Mar-13 | Nil Nil 18,551,538 100% 33.77 CAPITA andalone ded 30-June-12 | Nil Nil 18,551,538 100% 33.77 L EMPLOYE 6 months Period Ended 31-Mar-13 | Nil Nil 18,551,538 100% 33.77 Consolidated 6 months Period Endec 31-Mar-13 |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) REPORTING OF SEGEMENT - WISE REVENU Particulars | Nii Nii 18,551,538 100% 33.77 E, RESUI Q | Nil Nil 18,551,538 100% 33.77 LTS AND St uarter end 31-Mar-13 Audited | Nil Nil 18,551,538 100% 33.77 CAPITA andalone ded 30-June-12 Unaudited | Nil Nil 18,551,538 100% 33.77 L EMPLOYE 6 months Period Ended 31-Mar-13 Audited | Nil Nil 18,551,538 100% 33.77 Consolidated 6 months Period Endee 31-Mar-13 Audited |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) REPORTING OF SEGEMENT - WISE REVENU Particulars Segment Reveune | Nil Nil 18,551,538 100% 33.77 E, RESUI | Nil Nil 18,551,538 100% 33.77 LTS AND St uarter end 31-Mar-13 | Nil Nil 18,551,538 100% 33.77 CAPITA andalone ded 30-June-12 | Nil Nil 18,551,538 100% 33.77 L EMPLOYE 6 months Period Ended 31-Mar-13 | Nil Nil 18,551,538 100% 33.77 D Consolidated 6 months Period Endec 31-Mar-13 |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) REPORTING OF SEGEMENT - WISE REVENU Particulars Segment Reveune a) Aluminium Extrusion | Nil Nil 18,551,538 100% 33.77 E, RESUI Q 30-June-13 Unaudited 679.67 | Nil Nil 18,551,538 100% 33.77 LTS AND St uarter end 31-Mar-13 Audited | Nil Nil 18,551,538 100% 33.77 CAPITA andalone ded 30-June-12 Unaudited 1,782.21 | Nil Nil 18,551,538 100% 33.77 L EMPLOYE 6 months Period Ended 31-Mar-13 Audited | Nil Nil 18,551,538 100% 33.77 D Consolidated 6 months Period Endee 31-Mar-13 Audited |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) REPORTING OF SEGEMENT - WISE REVENU Particulars Segment Reveune a) Aluminium Extrusion b) Agricultural c) Subsidiary | Nil Nil 18,551,538 100% 33.77 E, RESUI Q 30-June-13 Unaudited 679.67 | Nil Nil 18,551,538 100% 33.77 LTS AND St uarter end 31-Mar-13 Audited | Nil Nil 18,551,538 100% 33.77 CAPITA andalone ded 30-June-12 Unaudited 1,782.21 | Nil Nil 18,551,538 100% 33.77 L EMPLOYE 6 months Period Ended 31-Mar-13 Audited | Nil Nil 18,551,538 100% 33.77 D Consolidated 6 months Period Endec 31-Mar-13 Audited |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) REPORTING OF SEGEMENT - WISE REVENU Particulars Segment Reveune a) Aluminium Extrusion b) Agricultural c) Subsidiary Net Sales / Income from Operations | Nil Nil 18,551,538 100% 33.77 E, RESUI Q 30-June-13 Unaudited 679,67 3.04 - | Nil Nil 18,551,538 100% 33.77 LTS AND St uarter end 31-Mar-13 Audited 1,104.78 2.88 | Nil Nil 18,551,538 100% 33.77 D CAPITA andalone died 30-June-12 Unaudited 1,782.21 4.60 | Nil Nil 18,551,538 100% 33.77 L EMPLOYE 6 months Period Ended 31-Mar-13 Audited 2,356,46 7.05 | Nil Nil 18,551,538 100% 33.77 Consolidated 6 months Period Ended 31-Mar-13 Audited 2,356.46 7.05 |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) REPORTING OF SEGEMENT - WISE REVENU Particulars Segment Reveune a) Aluminium Extrusion b) Agricultural c) Subsidiary | Nil Nil 18,551,538 100% 33.77 E, RESUI Q 30-June-13 Unaudited 679,67 3.04 - | Nil Nil 18,551,538 100% 33.77 LTS AND St uarter end 31-Mar-13 Audited 1,104.78 2.88 | Nil Nil 18,551,538 100% 33.77 D CAPITA andalone died 30-June-12 Unaudited 1,782.21 4.60 | Nil Nil 18,551,538 100% 33.77 L EMPLOYE 6 months Period Ended 31-Mar-13 Audited 2,356,46 7.05 | Nil Nil 18,551,538 100% 33.77 D Consolidated 6 months Period Ender 31-Mar-13 Audited 2,356.46 7.05 |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) REPORTING OF SEGEMENT - WISE REVENU Particulars Segment Reveune a) Aluminium Extrusion b) Agricultural c) Subsidiary Net Sales / Income from Operations Segment Results | Nil Nil 18,551,538 100% 33,777 E, RESUI Q 30-June-13 Unaudited 679,67 3.04 - 682,71 | Nil Nil 18,551,538 100% 33.77 LTS AND St uarter end 31-Mar-13 Audited 1,104.78 2.88 - 1,107.66 | Nil Nil 18,551,538 100% 33.77 CAPITA andalone ded 30-June-12 Unaudited 1,782.21 4.60 - 1,786.81 | Nil Nil 18,551,538 100% 33.77 L EMPLOYE 6 months Period Ended 31-Mar-13 Audited 2,356.46 7.05 2,363.51 | Nil Nil 18,551,538 100% 33.77 Consolidated 6 months Period Ender 31-Mar-13 Audited 2,356.46 7.05 - 2,363.51 |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) REPORTING OF SEGEMENT - WISE REVENU Particulars Segment Reveune a) Aluminium Extrusion b) Agricultural c) Subsidiary Net Sales / Income from Operations Segment Results a) Aluminium Extrusion | Nil Nil 18,551,538 100% 33.77 E, RESUI Q 30-June-13 Unaudited 679.67 3.04 682.71 (506.56) | Nil Nil 18,551,538 100% 33.77 LTS AND St uarter end 31-Mar-13 Audited 1,104.78 2.88 1,107.66 (394.83) | Nil Nil 18,551,538 100% 33.77 CAPITA andalone ded 30-June-12 Unaudited 1,782.21 4.60 1,786.81 (150.33) | Nil Nil 18,551,538 100% 33.77 L EMPLOYE 6 months Period Ended 31-Mar-13 Audited 2,356.46 7.05 - 2,363.51 (793.77) | Nil Nil 18,551,538 100% 33.77 Consolidated 6 months Period Endee 31-Mar-13 Audited 2,356.46 7.05 - 2,363.51 (793.77) |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) REPORTING OF SEGEMENT - WISE REVENU Particulars Segment Reveune a) Aluminium Extrusion b) Agricultural c) Subsidiary Net Sales / Income from Operations Segment Results a) Aluminium Extrusion b) Agricultural | Nil Nil 18,551,538 100% 33.77 E, RESUI Q 30-June-13 Unaudited 679.67 3.04 682.71 (506.56) | Nil Nil 18,551,538 100% 33.77 LTS AND St uarter end 31-Mar-13 Audited 1,104.78 2.88 1,107.66 (394.83) | Nil Nil 18,551,538 100% 33.77 CAPITA andalone ded 30-June-12 Unaudited 1,782.21 4.60 1,786.81 (150.33) | Nil Nil 18,551,538 100% 33.77 L EMPLOYE 6 months Period Ended 31-Mar-13 Audited 2,356.46 7.05 - 2,363.51 (793.77) | Nil Nil 18,551,538 100% 33.77 D Consolidated 6 months Period Endee 31-Mar-13 Audited 2,356.46 7.05 - 2,363.51 (793.77) (8.17) |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) REPORTING OF SEGEMENT - WISE REVENU Particulars Segment Reveune a) Aluminium Extrusion b) Agricultural c) Subsidiary Net Sales / Income from Operations Segment Results a) Aluminium Extrusion b) Agricultural c) Subsidiary Total | Nil Nil 18,551,538 100% 33.77 E, RESUI Q 30-June-13 Unaudited 679.67 3.04 682.71 (506.56) (2.69) (509.25) | Nil Nil 18,551,538 100% 33.77 LTS AND St uarter end 31-Mar-13 Audited 1,104.78 2.88 1,107.66 (394.83) (2.06) | Nil Nil 18,551,538 100% 33.77 CAPITA andalone ded 30-June-12 Unaudited 1,782.21 4.60 1,786.81 (150.33) (1.22) (151.55) | Nil Nil 18,551,538 100% 33.77 L EMPLOYE 6 months Period Ended 31-Mar-13 Audited 2,356.46 7.05 - 2,363.51 (793.77) (8.17) - (801.94) | Nil Nil 18,551,538 100% 33.77 Consolidated 6 months Period Endee 31-Mar-13 Audited 2,356.46 7.05 2,363.51 (793.77) (8.17) (38.14) (840.08) |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) REPORTING OF SEGEMENT - WISE REVENU Particulars Segment Reveune a) Aluminium Extrusion b) Agricultural c) Subsidiary Net Sales / Income from Operations Segment Results a) Aluminium Extrusion b) Agricultural c) Subsidiary Total Net Interest Expenses / Income | Nil Nil 18,551,538 100% 33.77 E, RESUI Q 30-June-13 Unaudited 679.67 3.04 682.71 (506.56) (2.69) (509.25) 86.53 | Nil Nil 18,551,538 100% 33.77 LTS AND St uarter end 31-Mar-13 Audited 1,104.78 2.88 1,107.66 (394.83) (2.06) | Nil Nil 18,551,538 100% 33.77 CAPITA andalone ded 30-June-12 Unaudited 1,782.21 4.60 - 1,786.81 (150.33) (1.22) - (151.55) 488.88 | Nil Nil 18,551,538 100% 33.77 L EMPLOYE 6 months Period Ended 31-Mar-13 Audited 2,356.46 7.05 - 2,363.51 (793.77) (8.17) (8.17) - (801.94) 68.54 | Nil Nil 18,551,538 100% 33,77 Consolidated 6 months Period Ender 31-Mar-13 Audited 2,356.46 7.05 - 2,363.51 (793.77) (8.17) (38.14) (840.08) 68.54 |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) REPORTING OF SEGEMENT - WISE REVENU Particulars Segment Reveune a) Aluminium Extrusion b) Agricultural c) Subsidiary Net Sales / Income from Operations Segment Results a) Aluminium Extrusion b) Agricultural c) Subsidiary Total Net Interest Expenses / Income Profit/(Loss) after Interest but before Exceptional Item | Nil Nil 18,551,538 100% 33.77 E. RESUI Q 30-June-13 Unaudited 679.67 3.04 - 682.71 (506.56) (2.69) - (509.25) 86.53 (595.78) | Nil Nil 18,551,538 100% 33.77 LTS AND St uarter end 31-Mar-13 Audited 1,104.78 2.88 1,107.66 (394.83) (2.06) | Nil Nil 18,551,538 100% 33.77 CAPITA andalone ded 30-June-12 Unaudited 1,782.21 4.60 - 1,786.81 (150.33) (1.22) - (151.55) 488.88 (640.43) | Nil Nil 18,551,538 100% 33.77 L EMPLOYE 6 months Period Ended 31-Mar-13 Audited 2,356.46 7.05 - 2,363.51 (793.77) (8.17) - (801.94) | Nil Nil 18,551,538 100% 33.77 Consolidated 6 months Period Ender 31-Mar-13 Audited 2,356.46 7.05 2,363.51 (793.77) (8.17) (38.14) (840.08) 68.54 |
| | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) REPORTING OF SEGEMENT - WISE REVENU Particulars Segment Reveune a) Aluminium Extrusion b) Agricultural c) Subsidiary Net Sales / Income from Operations Segment Results a) Aluminium Extrusion b) Agricultural c) Subsidiary Total Net Interest Expenses / Income Profit/(Loss) after Interest but before Exceptional Item Exceptional Item - Slump Sale of Extrution Business | Nil Nil 18,551,538 100% 33.77 E, RESUI Q 30-June-13 Unaudited 679.67 3.04 - 682.71 (506.56) (2.69) - (509.25) 86.53 (595.78) 4,355.74 | Nil Nil 18,551,538 100% 33.77 LTS AND St uarter end 31-Mar-13 Audited 1,104.78 2.88 - 1,107.66 (394.83) (2.06) - (396.89) 35.89 (432.77) | Nil Nil 18,551,538 100% 33.77 CAPITA andalone ded 30-June-12 Unaudited 1,782.21 4.60 - 1,786.81 (150.33) (1.22) - (151.55) 488.88 (640.43) 1,217.04 | Nil Nil 18,551,538 100% 33.77 L EMPLOYE 6 months Period Ended 31-Mar-13 Audited 2,356.46 7.05 2,363.51 (793.77) (8.17) (801.94) 68.54 (870.47) | Nil Nil 18,551,538 100% 33.77 D Consolidated 6 months Period Endee 31-Mar-13 Audited 2,356.46 7.05 - 2,363.51 (793.77) (8.17) (38.14) (840.08) 68.54 (908.61) |
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| В | - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) b) Non-Encumbered - Number of shares - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total shareholding of promoter and promoter group) - Percentage of shares (as a% of the total share capital of the Company) REPORTING OF SEGEMENT - WISE REVENU Particulars Segment Reveune a) Aluminium Extrusion b) Agricultural c) Subsidiary Net Sales / Income from Operations Segment Results a) Aluminium Extrusion b) Agricultural c) Subsidiary Total Net Interest Expenses / Income Profit/(Loss) after Interest but before Exceptional Item Exceptional Item - Slump Sale of Extrution Business Profit Before Tax Capital Employed a) Aluminium Extrusion b) Agricultural Particulars INVESTOR COMPLAINTS | Nil Nil 18,551,538 100% 33.77 E, RESUI Q 30-June-13 Unaudited 679.67 3.04 (506.56) (2.69) (509.25) 86.53 (595.78) 4,355.74 3,759.96 1,581.19 220.11 Quarter Ended 30/06/2013 Nil | Nil Nil 18,551,538 100% 33.77 LTS AND St uarter end 31-Mar-13 Audited 1,104.78 2.88 (394.83) (2.06) - (396.89) 35.89 (432.77) - (432.77) 1,578.15 | Nil Nil 18,551,538 100% 33.77 CAPITA andalone ded 30-June-12 Unaudited 1,782.21 4.60 - 1,786.81 (150.33) (1.22) - (151.55) 488.88 (640.43) 1,217.04 (1,857.47) 3,683.13 | Nil Nil 18,551,538 100% 33.77 L EMPLOYE 6 months Period Ended 31-Mar-13 Audited 2,356,46 7.05 - 2,363.51 (793.77) (8.17) - (801.94) 68.54 (870.47) - (870.47) 1,578.15 | Nil Nil 18,551,538 100% 33.77 Consolidated 6 months Period Ender 31-Mar-13 Audited 2,356.46 7.05 2,363.51 (793.77) (8.17) (38.14) (840.08) 68.54 (908.61) - (908.61) |

Notes

- 1 The above Unaudited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 13th August, 2013. The Statutory Auditors have carried out Limited Review of the above Results.
- 2 Pursuant to the Business Transfer Agreement (BTA) dated March 1st 2013, Bhoruka Aluminium Limited decided to transfer the Aluminium Extrusion business division to an Indian subsidiary of YKK HOLDING ASIA PTE. LTD. The sale comprises of all tangible and intangible assets relating to the aluminium extrusion business division along with the anodizing and powder coating lines. As part of the sale, the company has transferred all its employees, fixed assets, certain current and non-current assets, current and non-current liabilities relating to the Aluminium Extrusion business division as a going concern for an initial lump sum consideration of Rs. 100 crore. The resultant profit from the sale after accounting for the WDV of assets being transferred, and the transaction fees is Rs 4355.74 Lakhs as per books of account.
- 3 Upon acceptance of the compromised proposal of the company by its secured lenders, the company has repaid a major portion of its outstanding debt. In order to release all charges of on the fixed and current assets of the company, which was essential to complete the slump sale transaction, the company has repaid Rs. 85 crore out of the total principal outstanding of Rs. 92.6 crore. The interest portion on the loans have been waived off by the creditors. The remaining 7.6 cr is payable within next 2 years, and the company is looking at various options to repay the balance amount.
- 4 The amount paid / Payable to the Managing Director and Executive Director was approved by ROC on 28,04,13 based on Shareholders approval at the AGM held on 25,02,13. However, the Stautory Auditors are having a view that the payment to Managing Director and Executive Director are to be approved by Central Government.

Place : Mysore R.K Aggarwal
Dated : 13th August 2013 Managing Director